



This represents a summary of the final budget for the fiscal year  
July 1, 2005 to June 30, 2006

COLONIAL SCHOOL DISTRICT

# Annual Budget Fiscal Year 2006

## Revenue

State	68,854,900
Local	39,073,400
Major Capital Improvements	3,459,300
Federal	7,611,100
Transportation	4,756,000
Nutrition Services	4,826,000
Special Schools Program	7,323,900
Total Revenue	135,904,600

## Expenditures

Salaries	55,238,300
Employee Benefits & Other	21,203,300
Debt Service	9,902,100
Fixed & Other Expenses	1,550,000
Operation	3,503,200
Purchased Services	7,355,000
Special Program Expenses	8,053,400
Nutrition Services	4,826,000
Transportation Services	5,879,000
Special School Programs	7,323,900
Federal Programs	7,611,100
Major Capital Improvements	3,459,300
Total Expenditures	\$135,904,600

The Colonial School District is a K-12 district located in New Castle County, Delaware and is the third largest district in the State. The district has 10,476 students and includes 14 schools.

The annual budget is developed as a financial plan through a review of the district's strategic plan and priorities.

The Colonial School district strives to continually improve academic achievement and community relations. The financial plan for the fiscal year 2006 will maintain the Colonial School District as a leader of public education.

Approved: December 13, 2005