



This represents a summary of the final budget for the fiscal year  
July 1, 2006 to June 30, 2007

COLONIAL SCHOOL DISTRICT

# Annual Budget Fiscal Year 2007

## Revenue

State	70,227,200
Local	41,870,000
Major Capital Improvements	34,662,400
Federal	7,798,000
Transportation	4,957,000
Nutrition Services	5,402,000
Special Schools Program	7,938,700
Total Revenue	\$172,855,300

## Expenditures

Salaries	57,067,900
Employee Benefits & Other	23,032,000
Debt Service	10,087,400
Fixed & Other Expenses	1,575,000
Operation	3,640,000
Purchased Services	7,465,000
Special Program Expenses	8,179,900
Nutrition Services	5,402,000
Transportation Services	6,007,000
Special School Programs	7,938,700
Federal Programs	7,798,000
Major Capital Improvements	34,662,400
Total Expenditures	\$172,855,300

The Colonial School District is a K-12 district located in New Castle County, Delaware and is the third largest district in the State. The district has 10,400 students and includes 14 schools.

The annual budget is developed as a financial plan through a review of the district's strategic plan and priorities.

The Colonial School district strives to continually improve academic achievement and community relations. The financial plan for the fiscal year 2007 will maintain the Colonial School District as a leader of public education.

Approved: December 12, 2006